

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

# Provincial Gazette Provinsiale Koerant

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**We all have the power to prevent AIDS**



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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS****PROVINCIAL NOTICE 2167 OF 2022****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the Gauteng municipalities for the financial year 2022/23. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Jacot Mamabolo  
MEC For Finance  
Date: 2022/11/22

<b>Human Settlements Development Grant 2022/23</b>	
<b>Transferring Department</b>	<b>Gauteng Department of Human Settlements</b>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>The creation of sustainable human settlements that enables an improved quality of household life.</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To provide funding for the creation of sustainable human settlements.</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements.</li> <li>Improved rates of employment and skills development in the delivery of infrastructure.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Financial interventions and measures that improve access to human settlements development and property market.</li> <li>Number of informal settlement households' upgrades.</li> <li>Number of social and rental housing unit's development.</li> <li>Hectares of well-located land and property acquired and developed.</li> <li>Number of Rural Housing units developed.</li> <li>Number of serviced sites developed and provided.</li> <li>Number of work opportunities created.</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>Outcome indicators</li> <li>Outputs</li> <li>Key Activities</li> <li>Monitoring and Reporting</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Outcome 8: Sustainable human settlements and improved quality of household life.</li> </ul>
<b>Conditions of the grant</b>	<ul style="list-style-type: none"> <li>Funds for this grant will only be released upon: <ul style="list-style-type: none"> <li>Receipt of signed off municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and</li> </ul> </li> <li>Gazette as required by section 30(2)(a)(1) of the 2021 Division of Revenue Act.</li> <li>Transfer to municipalities will be contingent on their performance as assessed in reports submitted on a monthly basis.</li> <li>The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/Mec</li> <li>A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> <li>The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens.</li> <li>The project promotes the targets and outputs contained in Outcome 8.</li> <li>The project promotes good practices in human settlement development.</li> <li>The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation.</li> </ul> </li> <li>All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation.</li> <li>The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors.</li> <li>The Municipality shall report to the Department in a manner as outlined in the reporting framework as required.</li> <li>The terms of transfer of funds will be outlined in the memoranda of understanding (MoU.)</li> </ul>

<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.</li> </ul>										
<b>Projected life</b>	<ul style="list-style-type: none"> <li>It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.</li> </ul>										
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>Periodical payments based on progress on existing projects.</li> </ul> <table border="1"> <thead> <tr> <th><b>Beneficiary Municipalities</b></th> <th><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td>Mogale City LM</td> <td>R 100 038 224</td> </tr> <tr> <td>Merafong City LM</td> <td>R 77 540 565</td> </tr> <tr> <td>Rand West City LM</td> <td>R 40 000 000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>R 217 578 789</b></td> </tr> </tbody> </table>	<b>Beneficiary Municipalities</b>	<b>Amount (R)</b>	Mogale City LM	R 100 038 224	Merafong City LM	R 77 540 565	Rand West City LM	R 40 000 000	<b>TOTAL</b>	<b>R 217 578 789</b>
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Mogale City LM	R 100 038 224										
Merafong City LM	R 77 540 565										
Rand West City LM	R 40 000 000										
<b>TOTAL</b>	<b>R 217 578 789</b>										
<b>Responsibility of the transferring Department</b>	<ul style="list-style-type: none"> <li>Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant.</li> <li>Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required.</li> <li>Undertake structured and other visits if necessary, to the municipalities.</li> <li>Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities.</li> <li>Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter.</li> <li>Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process.</li> <li>Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA).</li> <li>Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.</li> </ul>										
<b>Responsibilities of the Municipalities</b>	<ul style="list-style-type: none"> <li>Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes.</li> <li>Ensure effective and efficient utilization of the Housing Subsidy by municipalities.</li> <li>Comply with the responsibilities of the receiving officer outlined in the DoRA.</li> <li>Comply with the terms and conditions of the provincial and local delivery agreements.</li> <li>Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant.</li> </ul>										

NOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS												
INFORMAL SETTLEMENTS UPGRADING PARTNESHIP GRANT												
Municipal Name of the Municipality	Provincial Financial Year				Municipal Financial Year				SUB-TOTAL			
	Main Allocation: 2022/2023	Additional Allocation: 2022/2023	Revised Allocation: 2022/2023	Total	Main Allocation: 2022/2023	Additional Allocation: 2022/2023	Revised Allocation: 2022/2023	Total	Main Allocation: 2022/2023	Additional Allocation: 2022/2023	Revised Allocation: 2022/2023	Total
<b>R'000</b>												
A GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-
A GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
B GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B GT422 Mvevaal	-	-	-	-	-	-	-	-	-	-	-	-
B GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C DC42 Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: Sediberg Municipalities</b>	-	-	-	-	-	-	-	-	-	-	-	-
B GT481 Mogale City	15,000	100,038	100,038	215,076	15,000	100,038	100,038	215,076	15,000	100,038	100,038	215,076
B GT484 Merapong City	15,000	62,541	77,541	155,082	15,000	62,541	77,541	155,082	15,000	62,541	77,541	155,082
B GT485 Rand West City	15,000	25,000	40,000	80,000	15,000	25,000	40,000	80,000	15,000	25,000	40,000	80,000
C DC48 West Rand District	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: West Rand Municipalities</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>
<b>Total: Gauteng Municipalities</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>	<b>30,000</b>	<b>187,579</b>	<b>217,579</b>	<b>435,158</b>



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